

# Inequalities Funding Spending Plan until 31/3/23

Funding from CCG & ESNEFT for CBC & TDC  
Leads – John Fox & Michelle Tarbun



# Joint Proposal and Action Plan

- CBC & TDC will work together as a collaboration to spend the funding in Colchester & Tendring to increase integration & reduce inequalities
- Monies to be allocated on joint and separate posts that work together but also focus on local issues
- Funding available to invest in other organisation to carry out some interventions e.g voluntary sector
- Project will link to the new Neighbourhood model & Livewell Domains

*Tendring*  
District Council



# Joint funded post to work over both organisation

- New Inequalities Coordinator – employed by TDC but to lead to work over both organisations to ensure reporting, governance, system communication and co-ordination, ensure no duplication & project & budget management and managed effectively
- Existing Senior Researcher – employed by CBC – contract extension to 31/3/23 of experienced health expert that works over the Alliance, knows the localities and will lead of data & insight

*Tendring*  
District Council



# CBC Spend

- Complex Case Officer – focus on residents that have complex needs and use system services in many different ways. Housing focus.
- Fuel Poverty/Cold Homes Officer – To help ensure that residents can access all ways possible to keep warm in their homes
- Hospital Discharge Officer – Work with existing systems and teams to improve and enhance the current hospital discharge offer to residents with a focus on housing issues
- Community Enabling Officer – Inequalities lead to help embed the NICS contract and engage with residents



# TDC Spend

- Fuel Poverty/Cold Homes Officer – To help ensure that residents can access all ways possible to keep warm in their homes
- Community Enabling Officer – Inequalities lead to help embed the NICS contract and engage with residents
- Environmental Health Officer – Jaywick focussed to improve housing standards so residents live in decent accommodation
- Mental Health Support Officer in Harwich – to provide support for young people and families based on the Family Solutions model
- Careline - to deliver improved outcomes with technological support

*Tendring*  
District Council



# Connections & Links

- EPUT - Housing Mental Health project
- CCG - Hospital Discharge project
- Work closely with our voluntary sector colleagues
- Other system projects and work underway

# Timeline

- Senior Researcher now in post until March 2023
- Advertisement to posts has started in 2021. We are aware of recruitment difficulties in the current market
- Review of the new system wide hospital discharge project to identify if the Hospital Discharge post is still needed
- All contracts will currently run until March 2023
- Report progress into the Inequalities Group

# Outcomes

- Senior Researcher links into the Inequalities Group.
- Use of data and insight to shape new roles. Use the proposed Neighbourhoods and Domains evaluation system to help define outcomes for these posts.
- Specific outcomes will be tied to the goals of the Alliance Inequalities workstream which are based on the Marmot Principles. These posts will help address the issues raised in the Marmot Report where relevant in the Alliance system.
- Sustainability- We will seek funding for the continuation of these roles as the issues they seek to address are deep-rooted and unlikely to be resolved within a year.
- Community roles will be able to identify what is working well in the community and what would make residents happier and more confident in the system.
- EHO- number of cases
- Fuel Poverty Officer- number of cases
- Complex Case Officer- number of individuals assisted, contacts avoided...
- Family Solutions Worker- number of cases
- Careline technology and officer support



SCHEME NAME	PROJECT LENGTH	SPEND	HOST
<b>COLCHESTER BOROUGH COUNCIL</b>			
<b>Project Co-ordinator</b>	Until 31/3/23	£85K salary plus on costs for 18 months CBC cost £42K	Joint hosted by TDC
<b>Senior Researcher role extension</b>	Until 31/3/23	£20K salary plus on costs for 18 months	CBC
<b>Complex Case Officer</b>	Until 31/3/23	£70K salary plus on costs for 18 months	CBC
<b>Cold Homes/Fuel Poverty Officer</b>	Until 31/3/23	£70K salary plus on costs for 18 months	CBC
<b>Hospital Discharge Officer</b>	Until 31/3/23	£60K salary plus on costs for 18 months	CBC
<b>Community Enabling Officer (Inequalities theme)</b>	Until 31/3/23	£60K salary plus on costs for 18 months	CBC
<b>Voluntary sector funding</b>	Until 31/3/23	£50K	CBC
<b>Admin/training</b>	Until 31/3/23	£20K	CBC
<b>Comms/marketing</b>	Until 31/3/23	£20K	CBC
<b>Management Fee</b>	Until 31/3/23	£45K	CBC
<b>TENDRING DISTRICT COUNCIL</b>			
<b>Senior Researcher role extension</b>	Until 31/3/23	£20K salary plus on costs for 18 months	Joint hosted by CBC
<b>Housing Environmental Health Officer</b>	Until 31/3/23	£70K salary plus on costs for 18 months	TDC
<b>Cold Homes/Fuel Poverty Officer</b>	Until 31/3/23	£70K salary plus on costs for 18 months	TDC
<b>Community Enabling Officer</b>	Until 31/3/23	£60K salary plus on costs for 18 months	TDC
<b>Harwich mental health support (e.g. Family Solutions)</b>	Until 31/3/23	£60K	TDC
<b>Careline technology and officer support</b>	Until 31/3/23	£60K	TDC
<b>Voluntary sector funding</b>	Until 31/3/23	£50K	TDC
<b>Admin/training</b>	Until 31/3/23	£20K	TDC
<b>Comms/marketing</b>	Until 31/3/23	£20K	TDC
<b>Management Fee</b>	Until 31/3/23	£45K	TDC